Campus Master Plan

A.) Demolish old student center
B.) Construct St. Katharine Drexel Chapel

Future site of 50,000sq.ft. Pharmacy Addition

A.) Demolish 2-story white structure
B.) Construct 5-story Parking Garage

Multipurpose Athletic Arena

Art Village

Drexel Chapel

Present Campus Circulation Pattern

Pedestrian Mall

Parking Lot

DePorres Hall

University Center

Blighted Property

Xavier University of Louisiana

Restore Gym

Danger Zone

Pedestrian Crosswalk

University Center

Danger Zone
9 Month Planning Process

- **KICK-OFF WORKSHOP**
  - Document Existing Conditions
    - WORKSHOP
    - STUDIO WORK
  - Establish Programmatic Needs
    - WORKSHOP
    - STUDIO WORK
  - Evaluate Site Conditions / Expansion Options
    - WORKSHOP
    - STUDIO WORK
  - Develop Capital Projects Implementation Budget / Schedule
    - WORKSHOP
    - STUDIO WORK

- **MASTER PLAN REPORT**
Xavier University Planning Committee

Academic Curriculum Sponsorship
Dr. Elizabeth Baron, V.P. Academic Affairs
Dr. Gene D’Amour, V.P. Resource Development
Dr. Harold Vincent, Dean College of Arts & Sciences
Dr. Wayne Harris, Dean College of Pharmacy
Dr. Ronald Durnford, V.P. Institutional Planning
2 Students to be Identified by Student Services

Demographic/Student Population Growth
Mr. Winston Brown, Dean of Admissions
Dr. Kathleen Kennedy, Associate Dean College of Pharmacy
Mr. Joseph Byrd, V.P. Student Services
Mr. Warren Bell, Associate V.P. Media Relations
Dr. Ronald Durnford, V.P. Institutional Planning
2 Students to be Identified by Student Services

Infrastructure/Facility and Service
Mr. Calvin Tregre, Senior V.P. Administration
Mr. Ed Phillips, V.P. Finance
Ms. Cathy Lewis, V.P. Technology Administration
Mr. Marion Bracy, V.P. Facility Planning & Management
Ms. Nedra Alcorn, Associate V.P. Institutional Planning
Dr. Ronald Durnford, V.P. Institutional Planning
2 Students to be Identified by Student Services
City Neighborhood Plan

Neighborhoods in Orleans Parish

Districts:
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9
- District 10
- District 11
- District 12
- District 13

Xavier University
Future Consideration

Chapel/Religious Center
Future Consideration

Multi-Purpose Arena/Parking Garage
Future Consideration

Multi-Purpose Arena/Parking Garage
Future Consideration

Multi-Purpose Arena/Parking Garage

- 5000 Seats
- Weight Training
- Classrooms
- Fitness Center
- Retail Spaces
- Dance/Aerobics
- Gymnasiums
- 500 Parking Spaces
Future Consideration

Washington Ave. Pedestrian Crosswalk
Future Consideration

Pharmacy Extension
Future Consideration

Pharmacy Extension

Vivarium Relocation
Future Consideration

Pharmacy Extension

- Classrooms
- Drug Information Resource Center
- Tiered Classrooms
- Instructional Computer Labs
- Mock Pharmacy Labs
- Research Labs
- Teaching Labs
- Student Study Lounges
- Faculty/Student Offices
- 450 Seat Auditorium
Future Consideration

Electrical Upgrade
Central Plant Damage
Electrical Damage
Administration Auditorium
Pharmacy Auditorium
Art Village Building D
Norman C. Francis Science Complex

1st Floor Classroom
Registrar’s Office
Athletic Weight Room
Athletic Weight Room
Norman C. Francis Science Complex

Room 105 Auditorium
October 2006
Mass Communications Studio
Mass Communications Suite

Television Production Room

Radio Production Room
Administration Quad
Expenditures

Of the first blank million on labor and materials...

- 30% - Dehumidification, Mold Remediation, Demolition, & Environmental Concerns
- 19% - Portable Electrical Generators, Black Boxes & Telephone Switch Gear
- 17% - Overhead Profit, Builder’s Risk Insurance, & General Liability Insurance
- 16% - HVAC, Central Plant, & Plumbing

Note: It is estimated that we will spend over $1 Million Dollars toward the restoration of elevator service. To date we have already spent nearly $500,000.
Hurricane Expenditures

Note: Other include Environmental Engineering, Telephone/Elevators, Lift, Toilet Facilities, Temporary Roofing, Fire Pumps, Electrical Equipment Funding.
FEMA Update

To Date...

- 600 Project Worksheets Have Been Submitted by our FEMA Project Officer
- These Project Worksheets Amount to Approximately $45.6 Million for Review
- $42.7 Million Has Been Submitted as Flood Damage
- $2.9 Million Has Been Submitted as Wind Damage
- $14.1 Million Has Been Deducted From the Project Worksheets for Insurance Coverage, SBA Loan Status, and Ineligibility
- As of September 28, 2006, $20.1 Million was Obligated from FEMA to be placed into the system and reimbursed to Xavier University.
- As of October 11, 2006, only $2.165 Million has been distributed to the University from the State
FEMA Classifications

Category A
- Debris Removal
- Fallen Trees
- Dead Brush
- Lawn Care

Category B
- Emergency Protective Measures
  - Removal of Wet Carpet
  - Moldy Furniture

Category E
- Permanent Restoration of Facilities
- Carpet Replacement
- Painting
- Roof Replacement
- Sidewalk Repairs
FEMA Challenges

- 1st Meeting – October 2005
- 6 Different Teams
- Changing Rules
- Changing Interpretations
- Projection of $60 Million
- Granting Process
Landis Construction Company was recognized by earning the Louisiana Contractors Best of 2006 Award of Excellence for the Xavier University of Louisiana Hurricane Restoration, Recovery, and Reconstruction Project.