Xavier University of Louisiana
Board of Trustees Meeting
Report of the Buildings & Grounds Committee

June 5, 2009
Archived Projects

Archived projects are those which are at least 90% complete or have been finished since the last meeting.
Division of Business Renovations
Department of Communications

Projected Completion Date
June 30, 2009
HVAC Renovation

NCF Academic Science Complex

Before

After
Landscape Update
Active projects are those that are currently in the planning stages or either in progress and have not been substantially completed.
Art Village

Renovation Features

• Interior Renovations
• Technology Classrooms
• Exterior Renovations
• HVAC Upgrade
• Landscaping Upgrade
• Drainage Improvement
• Increased Lighting & Security Surveillance
• Code Blue Emergency Call Box System

$2 Million In Funding Provided By HUD Grant
NCF Annex
1st Floor (Old Vivarium Site)

Renovation Features

• 9000 sq.ft.
• 2 Physics Labs Learning Centers
• 2 Biology Labs Learning Centers
• 2 Tiered Classrooms
  90 Seating Capacity
  125 Seating Capacity

Projected Completion Date
Fall 2009
Replacement Structures

“Green Build Concept”

Project Features

- 10 New Residential Structures
- LEED Silver Certification for Residences
- FEMA Funded (Minus Insurance)

Design Completion In Progress
Qatar Pharmacy Pavilion

Facility Overview

- Classrooms (Tiered & Normal)
- Drug Information Resource Center
- Instructional Computer Labs
- Mock Pharmacy Labs
- Research Labs
- Teaching Labs
- Student Study Lounges
- Faculty/Student Offices
- (2) 220 Seat Classroom
  Open into Auditorium
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<th>AMOUNT</th>
<th>TRANSACTION DESCRIPTION</th>
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<td>$72,392,611.14</td>
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<td>Unjustified Deductions</td>
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<td>$26 Million</td>
<td>Amount Due From FEMA/STATE</td>
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Note: Million Includes: Roofing, Contents, Student Center Replacement, Elevator Replacement, Signage, Tier 3 Properties, Sidewalk Replacement
FEMA
Total: $82.1 mil obligated PWs

- PW $s prior to Feb. '09: $9.7 mil
- PW $s since Feb. '09: $72.4 mil
FEMA

New PWs Since Feb. ’09 Totaling $9.7 Million

- Mitigation V-4, V-5: 51.5%
- Contents: 17.5%
- Tuck-Pointing: 8.3%
- Phys. Plant: 9.3%
- Art Village: 12.4%
- Elect. Loop: 1%

New PWs Since Feb. ’09 Totaling $9.7 Million
Anticipated Projects

Anticipated projects are those which are currently a part of the strategic master plan but are in the preliminary concept phases.
Electrical Upgrades

Administration Building

Administration Quad

Estimated Cost $4-5 Million
Chapel
Convocation Academic Center

PHASE 1
STUDY AREA

POTENTIAL
FUTURE ACQUISITION

ARTS VILLAGE

POTENTIAL
FUTURE ACQUISITION

POTENTIAL
FUTURE ACQUISITION
Convocation Academic Center
Special Note:
This project will be a city bridge built by the state paid with federal funding built for a private institution.
Student Center
Student Center

Proposed Facility Features

- Fitness Center
- Intramural Athletics
- Counseling Center
- Health Services
Other Projects of Interest

4700 Howard Avenue
7800 Washington Avenue

Xavier South
• Exterior Upgrade – Awaiting Funding

NCF & NCF Annex
• Creating New Research Areas

Administration
• 2\textsuperscript{nd} & 3\textsuperscript{rd} Floor Electrical Upgrades – On Hold
• Window Glazing & Replacement – Awaiting Tuck-Pointing Completion

Campus Wide
• Utility Survey
• Lighting Protection
• Energy Survey/Performance Contracting w/ Global Green Concept
• Broken Sidewalk Replacement – Awaiting Possible FEMA Funding
• Replacing Sprinkler System – Awaiting Possible FEMA Funding
Strategic Planning

Facilities Focus

- Within 1 year, a space utilization study and status report will be that are used for teaching including capacity, quality, current condition, furnishings, available electronic devices, current usage (hours/week and am/pm): a building by building on-line report of all faculty offices including quality, current condition, furnishings, current usage; a building by building on-line report of all laboratories and core facilities including quality, current condition, furnishings, current usage.

- Within 2 years, a collaborative committee representing Facilities Planning, Academic Affairs, Resource Development, and Institutional Advancement will have produced a 5-year phased-in Academic Environment Plan for enhancement of quality and quantity of teaching/learning/research environment that includes both upkeep and preventive maintenance.

- Within 3 years, implementation of at least the first phase of the Academic Environment Plan will have begun.

- Within 5 years, an assessment will indicate satisfaction with both quality and quantity of teaching facilities, offices, and research facilities.
Campus Master Plan
Xavier University Facility Planning & Management…
Growth Education Can Depend On