The Combined Capital Expenditure Chart shows the total estimated cost by Title III (Undergraduate and/or Graduate), FEMA, and Unidentified funding.
**Master Plan Update**

The approvals we will need are from Xavier Administration, City Planning Commission (CPC) and the City Council. The projected start date is in process and the estimated end date is December 2013. We have a purchase order available for funds. Update: We are continuing with the master planning team we had in place prior to Katrina. They are the same team who assisted Xavier immediately after Katrina. We are continuing to meet with colleges and universities around the city and the CPC, and we were successful in changing the zoning on several projects to benefit the university and community.

**Pharmacy Renovations Floors 1-3**

We need approvals from the College of Pharmacy and Xavier Administration. We have no projected start or end date and need to discuss this with the College of Pharmacy. Funds are available for this. Update: We deferred the renovation of the Old Pharmacy Building, floors 1-3, until the completion of the old vivarium renovations. Although we had previously engaged an architectural firm to design and manage the renovations, we find it necessary to re-engage them to update the plans prior to bidding and construction.

**Office of Financial Aid**

The design concept was approved by the Director of Financial Aid. The projected start date is September 2013 with an estimated end date in December 2013. Funds are available for this. Update: We are working with the Office of Financial Aid around their schedule to complete this. This project was scheduled to start in spring of 2013, but pressing issues with the building has created a temporary delay. We have addressed the issues that have caused the delay and are prepared to move forward.

**Updating for Academic Reorganization**

We need approval from the Xavier Administration. The start date was July 2013 and is ongoing because of the number of changes we are instituting. Funds are available for this project. Update: There are moves taking place that will happen over the next year.

**Xavier South Exterior Renovation (Phase II and III)**

For Phase I, we needed approval from Xavier Administration and the City, while Phase II needs Xavier Administration, the City and FEMA approval. Phase I is in process and is estimated to end in April 2013. Phase II projected start and end date is not available because we are waiting on funding sources. Phase I funding is available; however, Phase II funding is not available at this time. Update: The architect is working on drawings to be bid. A remediation plan was prepared for a mold remediation project to improve the air quality in the building. This project is expected to take seven to ten weeks. We are prepared to move forward to obtain estimates for Phase I. We are prepared to seek funding from FEMA through a system called an Alternate Project Pilot Program by presenting a scope of work to start on Phase II.

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**Title III Funded Projects**

*Note: We are trying to fund Xavier South Exterior Renovations Phase II with either FEMA or another source of funding.*
We need approval from Xavier Administration. The projected start date is not available; however, we estimate completion by October 2015. Funds are not available at this time. Update: This is not a high priority project. We still have a great deal of infrastructure to work on. It will likely start when we start on the Pedestrian Art Mall. We hope to obtain FEMA funding for this.

We need approvals from Xavier Administration, the City and FEMA. The projected start date is not available; however, we estimate completion by October 2015. Funds are not available at this time. Update: This building will be rezoned from RD-2 to RM-4. There will be a new design. We cannot demo this building using FEMA funds because we did not own it prior to Katrina and was not over 50% damaged. We made a proposal to acquire a new facility on South Jefferson Davis Parkway that will delay and possibly eliminate the need to build a new structure. We are petitioning FEMA to acquire funds for the newly acquired properties on South Jefferson Davis Parkway; therefore this project is on hold. We have 95% complete on the design, but will not bid until there is a determination made on the properties on South Jefferson Davis Parkway.

We need approval from Xavier Administration, the City and FEMA. We would like to sign a contract in October 2013 and estimate an end date in December 2014. We previously had $2.5 million estimated cost, but we have included the demolition of the current building, necessary pilings, permits, and design and engineering fees. Funds are available. Update: We passed the City Planning Commission for new zoning in April 2013. We have to make a decision on a design build or traditional design with bid for construction. We are in the process of issuing an advertisement for a design build firm or a combination of a design firm and a construction firm to assist us as we move toward creating a Student Center (Fitness Center) at the site previously owned by B. Samuels. We will petition FEMA for an Alternate Project Pilot Program to fund this project.

We need approvals from Xavier Administration and FEMA. The projected start date is in November 2013 and estimated an end date in October 2015. The availability of funds is pending approval. Update: This is currently in concept review/planning. There is no external code review. We are utilizing the Project Worksheet that was set aside for the Art Village to fund most of this project. Pending FEMA Approval.

Approvals needed are not applicable at this time. The projected start date is not available however we estimate completion by October 2015. The availability of funds is not available at this time. Update: This is currently in concept review. We are attempting to finalize negotiations with FEMA as it relates to granting permission to create a Mega Alternate PW, combining most of the remaining capital projects into one PW without the 25% penalty previously assessed to Alternate PWs. If approved, we could possibly redirect funding designated to the Art Village toward creating an art gallery in the Old Chapel located in the Administration Building.

We started this project in June 2013. We are 95% complete and expect completion by September 2013. Funds are available for this project. Update: This project is near completion.

*Note: We are trying to fund Xavier South Exterior Renovations Phase II with either FEMA or another source of funding.
We need approval from Xavier Administration. The projected start and end dates are not available because they are currently in the design phase. The total estimated cost is $3,145,032 from Endowment funds. We estimate $1,572,516 will go toward Pine, Edinburgh, Broadway Parking for future work (formerly Tree Medic). The availability of funds is pending approval. Update: These projects were withdrawn from the City Planning Commission to be rezoned to RM-4. This was approved by the City Planning Commission staff for conditional use. Architect Fees related to rezoning, West Campus Development and master planning are included in these projects. We are waiting on Administration approval for the two $1.5 million projects (Pine, Edinburgh, Broadway Parking and Short, Edinburgh, Lowerline, and Palm Parking).

(1) B. Samuels Building Demolition
(2) Portable Buildings Demolition Nos. 8, 9, 35, 27
(3) Umoja House Demolition

(1) We need approval from Xavier Administration, the City and FEMA. We are looking to get additional FEMA funds to complete this project. The projected start date is October 2013 and is estimated to end in December 2013. The availability of funds is pending approval. Update: We will proceed to obtain permission after rezoning for RM-4 is approved by City Council and after we have the concept drawing to provide to the City Planning Commission. Note: We are trying to fold this demolition project into the overall student center (Fitness Center) project; however, we are looking at endowment funds for this.
(2) We need approvals from Xavier Administration, FEMA and the City. The projected start and end dates are pending. The availability of funds is not applicable. Update: This project will happen after residents move and when we have space for occupants in the newly constructed Building Services/Physical Plant building.
(3) Approvals needed are pending. The projected start and end dates are pending. We need to have FEMA do a close-out of the project first. The availability of funds is not applicable. Update: We have approval to demo. We will proceed with demolition once the Project Worksheet is closed by FEMA and GOHSEP. If we don’t close the PW first, we have to pay back the monies we spent on the building.

(1) Police and Maintenance Building
(2) Old Health Center
(3) Claver Hall

We need approvals from the Xavier Administration and the City. The projected start and end date is placed on hold by Xavier Administration. Fund availability is pending upon approval. Update: We anticipate construction duration of 240-270 days. An early cost estimate for this project is in the $2.4 million range; however, after carefully analyzing this project further, Xavier Administration has decided not to proceed at this time.

**Xavier South Exterior Renovations (Phase II and Phase III)**

*Note: We are trying to fold this demolition project into the overall student center project; however, we are seeking other sources of funding for this.

**We are trying to fund Xavier South Exterior Renovations Phase II with either FEMA or another source of funding.**